

Scorecard as of March 22, 2006

Updated As Of March 22, 2006

PFR II: Current Areas of Priority Focus					
		Likely		Under Discussion	
		+	-	+	-
1	Capital Cost Recovery				
2	Longer amortization period for conservation acquisition				\$ 0.0
3	Longer amortization period for fish and wildlife investments				TBD
4	Use BPA borrowing authority for land and water acquisitions for fish				TBD
5	Extend existing CGS debt to 2024		\$ (16.0)		
6	Longer maturity (to 2024) on debt for new CGS investments		\$ (1.5)		
7	Update to reflect 2005 actuals in repayment studies		\$ (3.5)		
8	Columbia River Fish Mitigation plant-in-service schedule -- DOD IG decision	\$ 5.0			
9	Potential increases for CGS deferred maintenance (capital)	\$ 2.5			
10	CGS O&M				
11	Potential increases for deferred maintenance (expense)	\$ -			
12	Corps & Reclamation O&M				
13	Benchmarking federal projects O&M against other regional hydro projects				TBD
14	Residential Exchange				
15	None				
16	Transmission				
17	Review transmission expense for secondary sales		\$ 0.0		
18	Fish and Wildlife				
19	F&WL Monitoring and Evaluation (M&E)				\$ 0.0
20	"Other"				
21	DSI \$59 million annual support (\$53M/yr is expected value in I.P. with risk)				\$ (53.0)
22	Review Spokane settlement status			\$ 6.7	
23	Internal Operations				
24	Examine potential for additional EPIP savings				TBD
25	Conservation				
26	Consider conservation done by utilities "on their own nickel"				TBD
27	Increase BPA funding for conservation			TBD	
28	Renewables				
29	Remove Calpine geothermal net cost from 2009		\$ (6.0)		
30	Consider increasing facilitation costs and backstop costs	\$ 5.0			
31	Long Term Generating Projects				
32	None				
33	TOTAL	\$ 13	\$ (27)	\$ 7	\$ (53)